

## INFORMAZIO EKONOMIKOA INFORMACIÓN ECONÓMICA

|                                                                            | 2021                        |                        | 2020                        |                        | 2019                        |                        | 2018                        |                        |
|----------------------------------------------------------------------------|-----------------------------|------------------------|-----------------------------|------------------------|-----------------------------|------------------------|-----------------------------|------------------------|
|                                                                            | Behin betikoa<br>Definitivo | Likidatua<br>Liquidado | Behin betikoa<br>Definitivo | Likidatua<br>Liquidado | Behin betikoa<br>Definitivo | Likidatua<br>Liquidado | Behin betikoa<br>Definitivo | Likidatua<br>Liquidado |
| <b>SARRERAK / INGRESOS</b>                                                 |                             |                        |                             |                        |                             |                        |                             |                        |
| Tasak eta beste sarrera batzuk<br>Tasas y otros ingresos                   | 49.500,00                   | 43.252,27              | 45.000,00                   | 32.045,57              | 45.000,66                   | 58.025,69              | 73.781,66                   | 86.401,10              |
| Transferentziak<br>Transferencias                                          | 73.080,00                   | 96.697,64              | 50.000,00                   | 59.800,45              | 71.030,00                   | 84.404,38              | 102.518,00                  | 100.689,01             |
| Kapital-transferentziak<br>Transferencias de capital                       | -                           | -                      | -                           | -                      | -                           | -                      | -                           | 10.441,00              |
| Beste sarrera batzuk<br>Otros ingresos                                     | 300.997,26                  | 3.000,00               | 184.589,68                  | -                      | 69.918,08                   | -                      | 135.778,91                  | -                      |
| Udal-ekarpena<br>Aportación municipal                                      | 1.208.758,63                | 1.208.758,63           | 1.519.170,73                | 1.519.170,73           | 1.290.666,00                | 1.290.666,00           | 1.274.562,55                | 1.274.562,55           |
| <b>Guztira / Total</b>                                                     | <b>1.632.335,89</b>         | <b>1.351.708,54</b>    | <b>1.798.760,41</b>         | <b>1.611.016,75</b>    | <b>1.476.614,74</b>         | <b>1.433.096,07</b>    | <b>1.586.641,12</b>         | <b>1.472.093,66</b>    |
| <b>GASTUAK / GASTOS</b>                                                    |                             |                        |                             |                        |                             |                        |                             |                        |
| Pertsonal-gastuak<br>Gastos de personal                                    | 687.607,34                  | 666.963,80             | 734.075,62                  | 671.579,65             | 744.227,00                  | 665.455,37             | 718.718,21                  | 647.232,47             |
| Ondare arruntetan eta zerbitzuetan gastuak<br>Gastos en bienes y servicios | 657.194,37                  | 606.450,87             | 870.826,91                  | 613.598,99             | 665.173,51                  | 627.194,19             | 733.479,43                  | 698.592,82             |
| Transferentziak<br>Transferencias                                          | 104.750,00                  | 100.400,00             | 28.750,00                   | 18.000,00              | 21.750,00                   | 18.000,00              | 17.265,20                   | 6.515,20               |
| Inbertsioak<br>Inversiones                                                 | 176.053,12                  | 176.050,49             | 158.376,82                  | 38.376,82              | 34.266,39                   | 34.266,39              | 110.547,22                  | 109.956,79             |
| Beste gastu batzuk<br>Otros gastos                                         | 6.731,06                    | 99,93                  | 6.731,06                    | 6.084,52               | 6.631,06                    | -                      | 6.631,06                    | -                      |
| <b>Guztira / Total</b>                                                     | <b>1.632.335,89</b>         | <b>1.549.965,09</b>    | <b>1.798.760,41</b>         | <b>1.347.639,98</b>    | <b>1.472.047,96</b>         | <b>1.344.915,95</b>    | <b>1.586.641,12</b>         | <b>1.462.297,28</b>    |